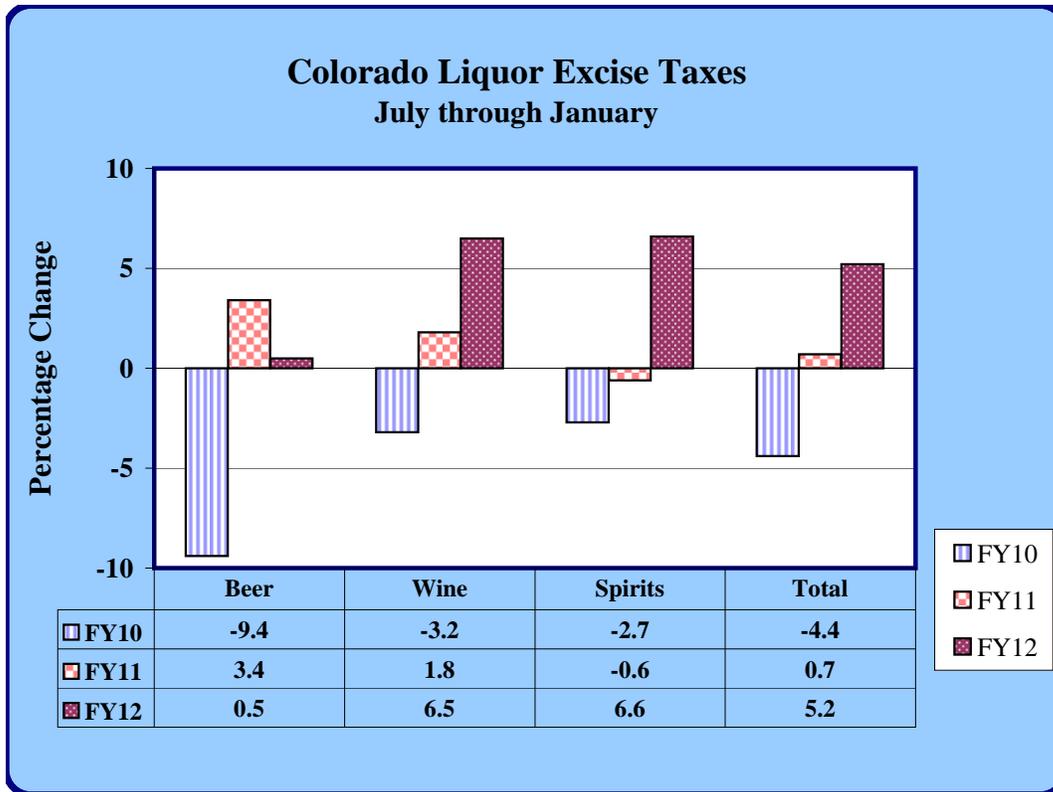


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	January 2010	January 2011	January 2012
State License Fees	\$ 217,988	\$ 213,599	\$ 263,327
Local License Fees	260,478	213,158	283,135
Total Excise Tax	2,297,003	2,114,984	2,438,413
Total	\$ 2,775,469	\$ 2,541,740	\$ 2,984,874

Revenue and Consumption During January 2012

	Revenue	Consumption Gallons
3.2% Beer	\$ 32,846	410,571
Repeal Beer	616,336	7,704,204
Spirituous Liquors	1,439,210	630,950
Hard Cider	581	7,257
Wine	303,374	1,093,386
Wine Surcharge	42,447	
Colorado Winery Surcharge	2,517	
Grape Excise	1,102	
Total	\$ 2,438,413	9,846,367

Excise Taxes Collected on Spirituous Liquors				
Month	FY 10-11	FY 11-12	Change	Percentage Change
July	\$ 1,076,934	\$ 1,251,858	\$ 174,924	16.2
August	2,468,869	2,711,914	243,045	9.8
September	1,850,332	2,005,272	154,940	8.4
October	1,326,810	1,864,218	537,408	40.5
November	1,996,209	2,153,883	157,674	7.9
December	3,157,053	2,700,082	(456,971)	(14.5)
January	1,369,660	1,439,210	69,550	5.1
February				
March				
April				
May				
June				
Totals	\$ 13,245,867	\$ 14,126,436	\$ 880,569	6.6

Excise Taxes Collected on Vinous Liquors				
Month	FY 10-11	FY 11-12	Change	Percentage Change
July	\$ 253,606	\$ 270,028	\$ 16,422	6.5
August	498,421	553,289	54,868	11.0
September	357,534	398,973	41,440	11.6
October	293,692	416,284	122,592	41.7
November	438,944	497,154	58,211	13.3
December	700,293	527,616	(172,677)	(24.7)
January	288,123	350,021	61,897	21.5
February				
March				
April				
May				
June				
Totals	\$ 2,830,612	\$ 3,013,365	\$ 182,753	6.5

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 10-11	FY 11-12	Change	Percentage Change
July	\$ 1,014,314	\$ 757,567	\$ (256,747)	(25.3)
August	854,383	887,667	33,285	3.9
September	796,151	801,513	5,363	0.7
October	572,824	682,026	109,202	19.1
November	584,875	640,982	56,107	9.6
December	780,246	668,610	(111,636)	(14.3)
January	457,201	649,182	191,981	42.0
February				
March				
April				
May				
June				
Totals	\$ 5,059,994	\$ 5,087,547	\$ 27,554	0.5
Grand Total	\$ 21,136,473	\$ 22,227,348	\$ 1,090,876	5.2

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.